

| Association of Fundraising Professionals WI-Greater Madison Chapter | |
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| Proposed FY24 Budget | |
| January - December 2024 | |
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| Income | |
| AFP - Member Rebate | \$6,300.00 |
| AFP Job Board | \$9,000.00 |
| Be the Cause Chapter Rebate | \$250.00 |
| Fundamental in Fundraising | \$3,900.00 |
| Total Fundraising Day Wisconsin | \$44,000.00 |
| Interest Income - Money Market | \$500.00 |
| Total Philanthropy Day Revenue | \$33,600.00 |
| Total Professional Development Revenue | \$5,500.00 |
| Total Income | \$103,050.00 |
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| Expenses | |
| Total Administration | \$36,212.40 |
| Total Communications | \$200.00 |
| Total Fundamentals in Fundraising | \$3,400.00 |
| Total Fundraising Day Wisconsin Exp. | \$34,550.00 |
| Total Philanthropy Day | \$14,457.00 |
| Total Professional Development | \$4,150.00 |
| Total Scholarships | \$10,000.00 |
| Total Mentorship | \$250.00 |
| Total Expenses | \$103,219.40 |
| Net Income | -\$169.40 |