

	2025 Budget
Income	
AFP - Member Rebate	\$6,300.00
AFP Job Board	\$10,000.00
Be the Cause Chapter Rebate	\$250.00
Fundamentals in Fndrsing Regist	\$3,900.00
Fundraising Day Wisconsin	
In-kind Income - Facility Rental	\$5,000.00
Sponsorships	\$5,000.00
Tickets	\$30,625.00
Total Fundraising Day Wisconsin	\$40,625.00
Interest Income - Money Market	\$3,500.00
Philanthropy Day Revenue	
Philanthropy Day Registration	\$13,600.00
Philanthropy Day Sponsorships	\$20,000.00
Total Philanthropy Day Revenue	\$33,600.00
Professional Developmnt Revenue	
Monthly Meeting Sponsorships	\$1,000.00
Prof Dev-Networkng Roundtables	\$1,300.00
Program Fees - AFP Monthly Mtg	\$5,000.00
Total Professional Developmnt Revenue	\$7,300.00
Total Income	\$105,475.00
Expenses	
Administration	
Administration	\$0.00
Annual President's Gift	\$100.00
Board & Committee Member Recgn	\$130.00
Board Retreat	\$450.00
Chapter Administrator	\$21,712.00
Const Contact/Drop Bx/Srvey Mon	\$640.00
Leadership/Training/Prof Dev	\$7,000.00
Legal & Professional Fees	\$2,000.00
PayPal Svc Charges	\$2,000.00
PO Box Rental	\$200.00
Postage	\$50.00
Software	\$80.00
Website	\$2,780.00
WePay Service Charge	\$0.00
Zoom webinars	\$0.00

Total Administration		\$37,142.00
Communications		
Photography		\$200.00
Total Communications		\$200.00
Fundamentals in Fundraising		
Course Materials		\$3,000.00
Food		\$700.00
Instructor Fees		\$750.00
Total Fundamentals in Fundraising		\$4,450.00
Fundraising Day Wisconsin Exp.		
Chapter Administrator - FDW		\$5,150.00
PayPal Service Charges		\$1,400.00
Rentals		\$13,000.00
Speaker Fee/Expenses		\$13,000.00
Total Fundraising Day Wisconsin Exp.		\$32,550.00
Philanthropy Day		
Awards		\$1,000.00
Facility Expense		\$3,000.00
Food		\$6,500.00
Honorarium		\$150.00
Photography		\$1,000.00
Printing - Nametags		\$80.00
Printing - Programs		\$1,000.00
Printing - Signs		\$350.00
Total Philanthropy Day		\$13,080.00
Professional Development		
Chppter Nametags		\$0.00
Luncheon Charges		\$3,000.00
Networking Roundtables		\$300.00
Speakers/Fees		\$2,000.00
Total Professional Development		\$5,300.00
Membership		\$1,000.00
IDEA		\$1,500.00
Scholarships		\$10,000.00
Mentor Program		\$250.00
Total Expenses		\$105,472.00
Net Income		\$3.00